

Newman, Mark S.

---

**From:** Newman, Mark S.  
**Sent:** Friday, April 10, 2015 1:18 PM  
**To:** Cline, Dr.Terry L.; Cox-Kain, Julie; Hiner, Janice D.; Scanlan, Felesha F.; Davis, Mark L.  
**Cc:** Grissom, VaLauna K.; Souther, Maria S.; Nichols, Mark  
**Subject:** FW: Information Request - DUE APRIL 23  
**Attachments:** Total Budget Spreadsheet.xls

Add the good news keeps on coming! Please see the spreadsheet and the instructions included with the email from Anthony.

Newman

---

From: Anthony Sammons [sammons@lsb.state.ok.us]  
Sent: Friday, April 10, 2015 10:08 AM  
To: Newman, Mark S.; SBuck@odmhsas.org; svarahan@odva.state.ok.us; epaulson@jdmc.org; Carrie.Evans@okhca.org; John-Johnson@ouhsc.edu; eric.polak@okstate.edu; jlynn.hartman@oja.ok.gov ; David.Ligon@okdhs.org; jchapman@okkids.org; Kevin Statham; dalene.barton@odc.ok.gov  
Cc: Carter.Kimble@okhca.org; Vickie.Kersey@okhca.org; Samantha.Galloway@okdhs.org  
Subject: Information Request - DUE APRIL 23

Everyone,

The Senate intends to present the state budget in a different manner for the upcoming fiscal year. We plan to present a more complete budget picture than in years past. The information provided will include not only appropriations made by the Legislature, but also a breakdown of all other funding sources available to an agency or under the agency's supervision.

Attached, you will find a spreadsheet for the subcommittee to which your agency has been assigned in the Senate. The first column of the spreadsheet details funding sources from your agency's current budget work program. The remaining columns classify those funds as "Appropriations, Revolving Funds, Inter-Agency Funds, and Local, Federal and Other Funds."

We will update the column dated FY'16 Appropriations and the corresponding funding sources in the first column when a budget agreement is reached. We are asking each agency to review the other funding sources listed in the first column and provide any additional funding sources available to the agency or under the agency's supervision in FY'16. In addition, we are asking for FY'16 estimates for those funding sources to be provided and broken down by classification (Revolving Funds, Inter-Agency Funds, and Local, Federal, Other Funds.)

If your agency receives money from another agency and it is deposited to your revolving fund, please enter those funds under the "Inter-Agency Funds" column rather than the "Revolving Fund" column. We are trying not to double count funds in the aggregate. Example: If your agency collects \$500,000 a year in fees and \$100,000 a year from another state agency in the same revolving fund, please account for the funds in the following manner:

FY'16 Appropriated Funds

Revolving Funds

Inter-Agency Funds

Local & Federal Funds

Total

Agency X Revolving Fund 200 for Duties

\$500,000

\$100,000

\$600,000

If your agency utilizes a disbursing fund, please separate the funds into the appropriate classification column.

Senator Jolley has requested that this information be collected prior to April 23. There will be an opportunity to update these figures until a final budget agreement is reached. We appreciate your assistance.

Anthony Sammons  
Assistant Fiscal Staff Director  
Oklahoma State Senate  
(405)521-5696